

BROMSGROVE LOCAL STRATEGIC PARTNERSHIP
KEY PERFORMANCE INDICATORS
PROGRESS TO MARCH 2008

There were 59 actions programmed for the month. Overall performance as at March 2008 is as follows:

RED	6	10%
AMBER	1	1%
GREEN	48	81%
GREEN	2	4%
BLUE	2	4%

Where:

	Above target
	On target
	Borderline
	Below target
	NO updated performance data since the last submission

BETTER ENVIRONMENT HIGH LEVEL ACTION PLAN

THEME CHAIR: RACHEL JONES

PRIORITY: To reduce greenhouse gas emissions and adapt to impacts of climate change

Key Deliverable (Outcomes)	Baseline	Outputs	How do we know we are getting there?	Completion Date	Resource	Lead Partner	LAA Link	Progress to Date March 2008	Status
Travel Plan for BDC (council only)	2005 baseline data. 87% travel in own car. 4% car share. This baseline needs to be reviewed	Travel Plan Reviewed	Ratified by Councillors	February 2008	Initial report EST funded, HECA funded by BDC	BDC & WEEAC	B2a B2b B2c	The travel plan will not be achieved in the current financial year and it will be taken forward to the action plan 2008/09. A document on the implementation is being drafted for the BDC.	
Travel Plan for Bromsgrove District	Figures for district need to be established	Sign up by external organisations.	Numbers signed up to Plan. 5% annual increase	March 2008 for Travel Plan	BDC	BDC & WCC	F5 B2	This has been delayed and will form part of the action plan for 2009/10 to assist in the delivery of NI 186.	

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Key Deliverable (Outcomes)	Baseline	Outputs	How do we know we are getting there?	Completion Date	Resource	Lead Partner	LAA Link	Progress to Date March 2008	Status
		Reduction on private car usage	Baseline data established.	March 2008	BDC & WCC	BDC & WCC	N/A	This has been delayed and will form part of the action plan for 2009/10 to assist in the delivery of NI 186.	

PRIORITY: Protect and improve natural environment

Key Deliverable (Outcomes)	Baseline	Outputs	How do we know we are getting there?	Completion Date	Resource	Lead Partner	LAA Link	Progress to Date March 2008	Status
Translation of regional and county level projects (including Landscapes for Living, BAP review and Habitat Inventory) into	BAP review under way	Worcestershire BAP revised, to include consideration of BDC Biodiversity Action Plan and BDC Water Vole Strategy.	Progress on BAP revision and priority setting	September 2007 for BAP review	WBP Natural England GOWM	WBP	B4	BAP should be fully reviewed by May 2008. This date for completion was revised by the Biodiversity Partnership.	

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Key Deliverable (Outcomes)	Baseline	Outputs	How do we know we are getting there?	Completion Date	Resource	Lead Partner	LAA Link	Progress to Date March 2008	Status
local action to protect and improve biodiversity									
		Biodiversity priorities for the county and District identified, and BDC actions being worked on.	BARS reporting on LBAP actions	Winter 2007/08 for priority setting exercise	BDC	WBP		Awaiting completion of plans from countywide group. As above re completion date.	

HEALTH & WELL BEING HIGH LEVEL ACTION PLAN

THEME CHAIR: LIZ ALTAY

PRIORITY: Older People

Key Deliverable (Outcomes)	Baseline	Outputs	How do we know we are getting there?	Completion Date	Resource	Lead Partner	LAA Link	Progress to Date March 2008	Status
Increase life expectancy and improve quality of life	No ageing well scheme in Bromsgrove	15 Senior Health Mentors in place by 2009 offering at least 8 different activities	5 Senior Health Mentors trained by April 2008	End April 2009	No funding allocated at present	PCT/BARN	D.2 a D.2 b D.3 a D.3 b D.3.c D. 5 d F.2 c F.2 d	Deferred until objective/clarification obtained from Older People's Theme Group.	

TRANSPORT HIGH LEVEL ACTION PLAN

THEME CHAIR: HUGH BENNETT

PRIORITY: Bromsgrove Train Station

Key Deliverable (Outcomes)	Baseline	Outputs	How do we know we are getting there?	Completion Date	Resource	Lead Partner	LAA Link	Progress to Date March 2008	Status
Train Station	Bromsgrove Train Station Opened*	Improved train service connections Increased footfall	Planning application submitted by March 2008	Develop timeline for Theme Group.	June 2009	BDC £25,000 WCC £100,000	F5	Funding still being put together. Should be agreed by June 2008 with submission of the planning application in July.	

* with platform of suitable length for large cross county trains to stop and appropriate travel plan to link station to town centre and other parts of District. The station will need to be future proofed in terms of car parking spaces and electrification.